

Town of Orange
Capital Requests
+ FY26 budget

Part I
Capital Budget

Part III
Capital Program

Dept	Description	Prop. Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
			Budget	Projected	Projected	Projected	Projected	Projected
Airport	Hanger Construction	FAA + State Grant + Rev.	1,582,895	-	-	-	-	-
Airport	Avigation Easements	FAA + State Grant + Rev.	-	350,000	-	-	-	-
Airport	Runway	FAA + State Grant + Rev.	-	-	516,667	8,200,000	-	-
Airport	Windcone	FAA + State Grant + Rev.	-	-	-	-	166,667	-
Water Department	Well 1 Replacement	budgeted + water grants	-	110,000	1,000,000	-	-	-
Water Department	Asset Management	retained earnings + water grants	146,167	-	-	-	-	-
Water Department	AMRP	retained earnings + water grants	223,282	93,282	985,782	553,282	30,210,000	-
Water Department	Building ADA	retained earnings	-	45,000	-	-	-	-
Water Department	Backhoe	retained earnings	70,000	-	-	-	-	-
Water Department	Equipment/Vehicle	retained earnings	-	35,000	-	-	-	-
Water Department	Dam Improvements	water grants / retained	-	420,000	120,000	421,500	5,000	-
Water Department	Well 3 Rehab	retained earnings	-	67,500	-	-	-	-
Water Department	Well 2 Rehab	retained earnings	-	-	67,500	-	-	-
Fire Department	Stretcher Chairs	amb.receipts	88,555	-	-	-	-	-
Fire Department	Radios and Repeater	amb.receipts	27,034	-	-	-	-	-
Fire Department	Fire Engine/Pumper 1	borrowing	1,150,000	-	-	-	-	-
Fire Department	Fire Engine/Pumper 2	borrowing	1,150,000	-	-	-	-	-
Fire Department	Protective Clothing	Free Cash	20,000	100,000	-	-	-	-
Fire Department	Station 2 Sealcoat	Free Cash	7,500	-	-	-	-	-
Fire Department	Public Safety Building	deferred	35,000,000	-	-	-	-	-
Fire Department	Bags and Disposables	amb.receipts	-	-	30,000	-	-	-
Fire Department	Ambulance	borrowing	-	-	-	560,000	-	-
Highway	F-600 Dump Truck	borrowing	157,000	-	-	-	-	-
Highway	Hot Box 4Ton Unit	deferred	44,388	-	-	-	-	-
Highway	Transfer Station Garage Roof	Rev	3,300	-	-	-	-	-
Highway	Garage Doors Widened	deferred	-	30,000	-	-	-	-
Highway	Cem-Tractor Loader Backhoe	Free Cash	-	-	60,000	-	-	-
Highway	Salt Shed 1400 Tons	borrowing	-	-	-	600,000	-	-
Library	Roof Drainage	Armory roof cap.	138,175	-	-	-	-	-
Library	Roof Replacement	CDBG	325,920	-	-	-	-	-
Police	Patrol Cruiser	borrowing	72,000	-	-	-	-	-
Police	Body Cameras	Free Cash	57,000	58,601	47,378	-	-	-
Town Clerk	Tabulator Upgrades	Enc. Budg exp.	16,000	-	-	-	-	-
Town Clerk	3rd Precinct Equipment	Free Cash	-	-	-	-	40,000	-

Requests Total

40,279,216	1,309,383	2,827,327	10,334,782	30,421,667	-
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Funding Sources		FY2026 Budget	FY2027 Projected	FY2028 Projected	FY2029 Projected	FY2030 Projected	FY2031 Projected
	Tax Levy						
	Authorize Borrowing	2,529,000			1,160,000		
	Encumbered/Budgeted Expenses	79,500	60,000	52,500	40,000	40,000	
	Transfer Station Revolving	3,300					
	Water Grants	109,515	420,000	1,950,000	524,000	30,000,000	
	Water Retained Earnings	100,000	227,500	77,500	175,000	175,000	
	CDBG	325,920					
	Armory Roof Capital Project	138,175					
	Ambulance Receipts Reserved	115,589		30,000			
	Airport Revolving	56,902	17,500	25,834	410,000	8,334	
	FAA Grant	1,284,250	315,000	465,000	7,380,000	150,000	
	State Grant	241,743	17,500	25,833	410,000	8,333	
	Free Cash	84,500	158,601	107,378		40,000	
	Water Enterprise - Prior ATM/STM Articles	166,434	63,282	93,282	235,782		
	Total Budget	5,234,828	1,279,383	2,827,327	10,334,782	30,421,667	-
	DEFERRED PROJECTS	35,044,388	30,000				

FY2026 Narrative

Section	Details
Overview	The Town's Capital Improvement Plan (CIP) for FY2026–FY2029 outlines over \$50 million in strategic investments across departments, excluding deferred projects.
FY2026 Highlights	<ul style="list-style-type: none"> - Total funded projects: \$5.2 million - Major investments in Fire Department (2 engines, radios, gear) - Airport hangar construction - Water Department asset management and equipment
FY2027 Focus	<ul style="list-style-type: none"> - \$1.3 million in projects - Avigation easements at the Airport - Water infrastructure: Well 1 replacement, AMRP, dam improvements - ADA building upgrades and equipment purchases
FY2028 Focus	<ul style="list-style-type: none"> - \$2.8 million in projects - Airport runway reconstruction begins - Continued AMRP and dam improvements - Fire Department equipment and Water Department well rehab
FY2029 Focus	<ul style="list-style-type: none"> - \$10.3 million in projects - Major Airport runway construction - Ambulance replacement - Continued AMRP and dam improvements
Deferred Projects	<ul style="list-style-type: none"> - Public Safety Building (\$35 million) - Hot Box Unit - Garage Door Widening
Funding Strategy	<ul style="list-style-type: none"> - Grants (FAA, State, Water, CDBG) and enterprise funds (Water, Airport) - Borrowing for large equipment - Free Cash and retained earnings for smaller needs

submitted respectfully by the Orange Capital Improvement Planning Committee May 2025