

Department & Name

FY25 Budget

122 - Selectmen Total	3,580.00
127 - Town Admin Salary Total	105,000.00
128 - Town Admin Wages Total	49,582.14
129 - Town Admin Expenses Total	1,325.00
131 - Finance Committee Total	200.00
132 - Reserve Fund Total	42,500.00
133 - Town Accountant Salary Total	81,946.80
134 - Town Accountant Wages Total	13,362.94
135 - Town Accountant Expenses Total	2,285.00
136 - Audit Total	36,000.00
140 - Assessors Salary Total	56,650.00
141 - Assessors Wages Total	-
142 - Assessors Expenses Total	85,495.00
143 - Treasurer Salary Total	75,498.17
144 - Treasurer/HR Wages Total	-
145 - Treasurer Expenses Total	43,955.00
146 - Collector Salary Total	58,710.00
147 - Collector Wages Total	22,304.00
148 - Collector Expenses Total	23,360.00
149 - Collector Tax Title Costs Total	7,000.00
151 - Legal Total	70,000.00
155 - Vadar Total	15,992.55
159 - General Office Expenses Total	112,851.15
160 - Town Clerk Salary Total	68,112.00
161 - Town Clerk Wages Total	28,198.53
162 - Town Clerk Expenses Total	11,465.00
163 - Registrars/Elections Total	28,650.00
171 - Conservation Commission Total	309.00
175 - Planning Board Total	-
176 - Zoning Board of Appeals Total	97.00
180 - Community Development Salary Total	-
181 - CD Technician Total	10,333.81
182 - CD Expenses Total	2,890.58
? Econ Dev Expenses Total	-
192 - Town Hall Maintenance Total	57,750.00
195 - Town Reports Total	1,500.00
197 - Armory/Cheney Maintenance Total	7,300.00
Cheney Maintenance Total	27,200.00
<b>General Government Total</b>	<b>1,151,403.67</b>
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210 - Police Chief Salary Total	119,611.00
211 - Police Wages Total	1,235,464.00

212 - Police Expenses Total	120,275.00
220 - Fire Chief Salary Total	119,458.95
221 - Fire Wages Total	1,369,622.05
222 - Fire Expenses Total	257,919.00
234 - Emergency Management Total	3,000.00
240 - Bldg Inspector Salary Total	74,000.00
241 - Bldg Dept Wages Total	43,949.00
242 - Bldg Dept Expenses Total	7,550.00
245 - Electric Inspector Salary	1,000.00
245 - Electric Inspector Salary Total	33,976.00
246 - Alternate Elec. Inspector Wages Total	649.00
248 - Animal Inspector Salary Total	-
249 - Animal Inspector Expenses Total	-
260 - Municipal Hearing Officer Salary Total	2,500.00
292 - Dog Officer Revolving Total	42,376.00
295 - Tree Dept Expenses Total	10,000.00
<b>Protection of Persons and Property Total</b>	<b>3,440,350.00</b>

301 - Orange Elementary Schools Total	8,653,902.00
302 - SPED Total	-
330 - Pupil Transportation-Smith Agricultural Total	-
391 - Mahar Regional School Assessment Total	5,246,895.00
394 - Franklin County Tech School Assessment Total	626,316.57
<b>Orange Education Total</b>	<b>14,527,113.57</b>

411 - Public Works Superintendent Salary Total	87,550.00
421 - Highway Wages Total	605,620.00
422 - Highway Expenses Total	376,563.00
423 - Snow & Ice Total	155,267.00
424 - Street Lights Total	15,000.00
430 - FR City Solid Waste Assessment Total	28,337.00
432 - Sanitation Manager Salary Total	-
433 - Sanitation Wages Total	82,950.00
434 - Sanitation Expenses Total	162,413.00
482 - Airport Manager Salary Total	92,157.00
483 - Airport Wages Total	38,400.00
484 - Airport Expenses Total	54,283.00
492 - Cemetery Wages Total	-
494 - Cemetery Expenses Total	-
<b>Public Works and Facilities Total</b>	<b>1,698,540.00</b>

510 - Board of Health Salary Total	70,854.00
511 - Board of Health Wages Total	9,072.00
539 - COA Salary Total	45,000.00
541 - COA Expenses Total	-
543 - Veterans Services Total	24,774.00

544 - Veterans Benefits Total	75,000.00
610 - Library Director Salary Total	67,000.00
611 - Library Wages Total	183,500.00
612 - Library Expenses Total	124,500.00
693 - Agriculture Total	300.00
Human Services Total	600,000.00
710 - Long Term Debt Principal Total	773,124.40
751 - Long Term Debt Interest Total	858,165.42
752 - Short Term Debt Interest Total	5,000.00
753 - Mahar Debt Total	144,261.00
Debt Service Total	1,780,550.82
830 - County Assessments Total	39,505.00
911 - Retirement Assessments Total	1,233,312.00
912 - Workers Compensation Total	85,000.00
913 - Unemployment Insurance Total	35,000.00
914 - Group Health & Life Insurance Total	2,082,778.00
915 - Dental Insurance Total	111,000.00
916 - Town Share Medicare Total	165,000.00
940 - AOTV Total	120,000.00
944 - Police & Fire Insurance Total	43,405.00
945 - General Liability Insurance Total	296,467.88
Miscellaneous (Fixed) Expenses Total	4,211,467.88
Grand Total	27,409,425.94